Ref No	Service	Responsible Head of Service / Corporate Manager	Budget 2013/14 £'000	Description of Proposal	Estimated date of implementation of the proposal	Income Generation 2014/15 £'000	2015/16 £'000	2016/17 £'000	2017/18 £'000	2018/19 £'000	Statutory Function (Y/N)	Anticipated Impact of Proposal
I1	Grounds Maintenance	Head of Leisure & Environmental Services	-	New crematorium in Wilbury Hills. Capital costs are not yet known until the business case has been developed and agreed but is circa £1m-£3m	Apr-17	-	-	-	TBC	TBC	N	Initial Feasibility Study suggests a significant latent demand for a crematorium in Letchworth but proposal is subject to the viability of a detailed Business Case. Although the site is owned by NHDC it is located in Bedfordshire and would require Centrals Beds Council planning permission.
I2	Strategic Planning and Enterprise	Head of Development and Building Control	1,250	An overall increase in parking income of 13.45% by reviewing all parking tariffs. (lost years of inflation related increases)	Apr-14	170	170	170	170	170	N	Tariffs for parking in the Council's car parks have not been increased since April 2010. The backlog of inflation is equivalent to 13.45% and this proposal seeks to review tariffs on a car park by car park basis with a view to bringing the parking income overall to the level it would have been had this increase been applied. Work is ongoing to review the tariffs on an individual car park basis. Depending on the timescale for the conclusion of such a review the increase in income may not be applicable for the full year in 2014/15. For information the full years figures are shown.
I3	Strategic Planning and Enterprise	Head of Development and Building Control	1,250	An overall increase in parking income of 3.2% by reviewing all parking tariffs (estimated inflation increase for 2014/15))	Apr-14	40	40	40	40	40	N	The Council's policy with regard to discretionary fees and charges is that an inflationary increase equivalent to RPI at November each year should be applied to tariffs. The application of this inflation increase will be considered on a car park by car park basis after taking into account other factors such as levels of usage with a view to achieving the equivalent amount of additional income as if the inflationary increase had been simply applied equally across all tariffs.
				Total Additional Income		**210**	**210**	**210**	**210**	**210**		